2001 DRAFTING REQUEST

Senate Amendment (SA-SB55)

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2001 DRAFTING REQUEST

Senate Amendment (SA-SB55)

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								By/Representing: Arsenault	
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2001 DRAFTING REQUEST

Senate	Amendment	(SA-SB55)
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2001 DRAFTING REQUEST

Senate Amendment (SA-SB55)

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MO# Decker Moore Shibilski Plache Wirch Darling Welch Gard: Kaufert Albera Duff Ward Huebsch Huber Coggs

Representative Gard Senator Moore Senator Plache

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

Omnibus Funding Motion

Moved by Gard Secondally Moore

Motion:

Move to approve the Governor's recommendations contained in the Fiscal Bureau Papers #517 (Part B) and #1041 through #1057 with the following modifications:

1. LFB Paper #517. Alternative B1. Approve the Governor's recommendation to authorize DHFS to distribute substance abuse treatment grants to all counties rather than Milwaukee County, exclusively. Require that allocated but unexpended funds for these substance abuse treatment grants on June 30 of each year be transferred to the Wisconsin Works and other public administration and benefits appropriation in DWD. Specify the effective date of this change would be January 1, 2002.

2. LFB Paper #517. Transfer \$1,000,000 GPR annually from DWD to DHFS for substance abuse services grants. Increase TANF funding in DWD by \$1,000,000 annually to replace the GPR. Specify that no less than \$2,000,000 of the total annual grant funding be awarded to Milwaukee County or private, nonprofit organizations in Milwaukee County. In addition, specify that no more than \$4,000,000 of the total annual grant funding be awarded to counties and private, nonprofit organizations throughout the state. Require DHFS to distribute substance abuse services grants that are not earmarked specifically for services in Milwaukee County to counties and private, nonprofit organizations in counties, including Milwaukee County, based on the distribution of families with income at or below 200% of the federal poverty level.

3. LFB Paper #1041. Modification. Modify the Governor's proposal to account for the following inadvertent errors and reestimates: (a) a reduction in GPR supporting the TANF program of \$275,000 annually; (b) an increase in program revenue in DWD of \$117,300 in 2001-02 and \$122,200 in 2002-03; (c) a reduction in CCDF revenue of \$16,105,400 in 2001-02 and \$81,100 in 2002-03; (d) a decrease in federal food stamp revenue of \$275,100 annually; (e) an increase in the TANF carryover estimate from 2000-01 to 2001-02 of \$48,081,900; (f) a decrease of \$947,000 in 2001-02 for administration and services in the current W-2 contracts; (g) a decrease of \$53,600 for performance bonuses associated with the current W-2 contracts; (h) a decrease of \$3,029,500 in 2001-02 and \$20,100 in 2002-03 for community reinvestment activities associated with the 2000-2001 W-2 contracts; (i) an increase of \$8,972,300 in 2001-02 and a decrease of \$48,800 in 2002-03 in programs to improve child care quality and availability; (j) an increase of \$7,715,800 in 2001-02 and a decrease of \$227,900 in 2002-03 for the local

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Motion #346

Alternative A2	FED
2001-03 FUNDING (Change to Bill)	- \$586,000
2002-03 POSITIONS (Change to Bill)	- 2.00

3. Modify the Governor's recommendations by reducing funding for grants by \$273,900 FED in 2001-02 and \$312,100 FED in 2002-03 to reflect reestimates of SAPT funding available to support grants. Increase funding for grants by \$106,300 GPR in 2001-02 and \$144,500 GPR in 2002-03 to fund grants. Under this alternative, \$1,494,000 (all funds) in 2001-02 and \$1,505,800 (all funds) in 2002-03 would be available for grants.

Alternative A3	GPR	FED	<u>TOTAL</u>
2001-03 FUNDING (Change to Bill)	\$250,800	- \$586,000	- \$335,200

4. Modify the Governor's recommendations by reducing funding for grants by \$273,900 FED in 2001-02 and \$312,100 FED in 2002-03 to reflect reestimates of SAPT funding available to support grants. Increase funding for grants by \$106,300 PR (DAPIS funds) in 2001-02 and \$144,500 PR in 2002-03 to fund grants at the level recommended by the Governor. Under this alternative, \$1,600,300 (all funds) in 2001-02 and \$1,650,300 (all funds) in 2002-03 would be available for grants.

Alternative A4	FED	PR	TOTAL
2001-03 FUNDING (Change to Bill)	- \$586,000	\$250,800	- \$335,200

5. Delete provision.

Alternative A5	FED	PR	TOTAL
2001-03 FUNDING (Change to Bill)	- \$950,000	- \$300,000	- \$1,250,000

B. Substance Abuse Services Grants

- 1. Approve the Governor's recommendation to authorize DHFS to distribute substance abuse treatment grants to all counties, rather than Milwaukee County, exclusively. In addition, require that allocated but unexpended funds for these substance abuse treatment grants on June 30 of each year to be transferred to the Wisconsin Works and other public administration and benefits appropriation in DWD. Specify that the effective date of this change would be January 1, 2002.
 - 2. Delete provision.

Prepared by: Yvonne M. Arsenault

Attachment



State of Misconsin 2001 - 2002 LEGISLATURE

D-NOTE

LRBb0448/

LFB:.....Arsenault – Substance abuse treatment grants

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

LFB AMENDMENT

TO 2001 SENATE BILL 55 AND 2001 ASSEMBLY BILL 144

At the locations indicated, amend the bill as follows: 1 Page 546, line 6: after "(bc)." insert "Notwithstanding ss. 20.001 (3) and 20.002 (1), the department of workforce development shall annually on July 1 transfer from this appropriation account \$1,00,000 to the appropriation account under s. 20.435 (7) (bc) for substance abuse treatment grants under s. 46.48 (30).". Page 541, line 20: delete the material beginning with that line and ending 6 with page 542, line 13, and substitute: "Section 725g. 20.435 (7) (bc) of the statutes is amended to read: 20.435 (7) (bc) Grants for community programs. The amounts in the schedule 9 for grants for community programs under s. 46.48. Notwithstanding ss. 20.001 (3) 10 11 (a) and 20.002 (1), the department may transfer funds between fiscal years under

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this paragraph. Notwithstanding ss. 20.001 (3) (b) and 20.002 (1), the department of health and family services may credit or deposit into this appropriation funds for the purpose specified in s. 46.48 (13) that the department transfers from the appropriation under par. (bL) that are allocated by the department under that appropriation but unexpended or unencumbered on June 30 of each year. Notwithstanding ss. 20.001 (3) (a) and 20.002 (1), the department of workforce development shall credit or deposit into this appropriation funds for the purpose specified in s. 46.48 (30) that the department of workforce development transfers from the appropriation account under s. 20.445 (3) (dz). Except for amounts authorized to be carried forward under s. 46.48 and as otherwise provided in this paragraph, all funds allocated but not encumbered by December 31 of each year lapse to the general fund on the next January 1 unless carried forward to the next calendar year by the joint committee on finance. Notwithstanding ss. 20.001 (3) (b) and 20.002 (1), there is transferred at the end of the 1999-2000 fiscal year to the appropriation account for the department of workforce development under s. 20.445 (3) (dz) the difference between \$5,000,000 and the amounts that are expendable and encumbered under 1999 Wisconsin Act 9, section 9223 (3c).

History: 1971 c. 125 ss. 138 to 155, 522 (1); 1971 c. 211, 215, 302, 307, 322; 1973 c. 90, 198, 243; 1973 c. 284 s. 32; 1973 c. 308, \$21, 322, 333, 336; \$975 c. 39 ss. 153 to 173, 732 (1), (2); 1975 c. 41 s. 52; 1975 c. 82, 224, 292; 1975 c. 413 s. 18; 1975 c. 422, 423; 1975 c. 430 ss. 1, 2, 80; 1977 c. 29 ss. 236 to 273, 1657 (18); 1977 c. 112; 1977 c. 20 ss. 106; 1977 c. 213, 233, 327; 1977 c. 354 s. 101; 1977 c. 359; 1977 c. 418 ss. 129 to 137, 924 (18) (d), 929 (55); 1977 c. 428 s. 115; 1977 e. 442; 1979 e. 32 s. 92 (11); 1979 c. 324, 48; 1979 c. 102 s. 237; 1979 c. 111, 175, 177; 1979 c. 221 ss. 118g to 133, 2202 (20); 1979 e. 238, 300/331, 361; 1981 c. 20 ss. 301 to 356b, 2202 (20) (b), (d), (g); 1981 c. 93 ss. 3 to 8, 186; 1981 c. 298, 314, 317, 359, 390; 1983 a. 27 ss. 318 to 410, 2202 (20); 1983 a. 192, 199, 245; 1983 a. 333 s. 6; 1983 a. 363, 398, 410, 427; 1983 a. 435 ss. 2, 3, 7; 1983 a. 538; 1985 a. 24, 29, 56, 73, 120, 154, 176, 255, 281, 285, 332; 1987 a. 27, 339, 368, 398/399, 402; 1987 a. 403 ss. 25, 256; 1987 a. 413; 1989 a. 31, 53; 1989 a. 56 ss. 13, 259; 1989 a. 102; 1989 a. 107 ss. 11, 13, 17 to 37; 1989 a. 120, 122, 173, 199, 202, 318, 336, 559; 1991 a. 6, 39, 189, 269, 275, 290, 315, 322; 1993 a. 16, 27, 69, 88, 99, 168, 183, 377, 437, 445, 446, 450, 469, 479, 490, 491; 1995 a. 27 ss. 806 to 961r, 9126 (19); 1995 a. 77, 98; 1995 a. 216 ss. 26, 27; 1995 a. 266, 276, 289, 303, 404, 417, 440, 448, 464, 468; 1997 a. 27 ss. 211, 214/216, 217, 527 to 609; 1997 a. 35, 105, 231, 237, 280, 293; 1999 a. 5, 9, 32, 52, 84, 103, 109, 113, 133, 185, 186.

20.435 (7) (bc) Grants for community programs. The amounts in the schedulc for grants for community programs under s. 46.48. Notwithstanding ss. 20.001 (3)

(a) and 20.002 (1), the department may transfer funds between fiscal years under this paragraph. Notwithstanding ss. 20.001 (3) (b) and 20.002 (1), the department

of health and family services may credit or deposit into this appropriation funds for the purpose specified in s. 46.48 (13) that the department transfers from the appropriation under par. (bL) that are allocated by the department under that appropriation but unexpended or unencumbered on June 30 of each year. Notwithstanding ss. 20.001 (3) (a) and 20.002 (1), the department of workforce development shall credit or deposit into this appropriation funds for the purpose specified in s. 46.48 (30) that the department transfers from the appropriation of workforce development) account under s. 20.445 (3) (dz). Except for amounts authorized to be carried forward under s. 46.48 and as otherwise provided in this paragraph, all funds allocated but not encumbered by December 31 of each year lapse to the general fund on the next January 1 unless carried forward to the next calendar year by the joint committee on finance. Notwithstanding ss. 20.001 (3) (a) and 20.002 (1), the department shall transfer from this appropriation account to the appropriation account for the department of workforce development under s. 20.445 (3) (dz) funds allocated by the department under s. 46.48 (30) but unexpended on June 30 of each year."

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3. Page 762, line 7: after "distribute" insert "up to \$4,000,000/as".

4. Page 762, line 14: after "49.001 (5)." insert "At least \$2,000,000 in funding for grants awarded under this paragraph shall be awarded to Milwaukee County or to a private nonprofit organization within Milwaukee County, and the remainder shall be awarded, based on the statewide distribution of individuals who have a family income of not more than 200% of the poverty line, to counties, including Milwaukee County, and to private nonprofit organizations, including private nonprofit organizations within Milwaukee County."

5. Page 1821, line 15: after that line insert:

(END)

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D-NOTE

DRAFTER'S NOTE FROM THE LEGISLATIVE REFERENCE BUREAU



To Yvonne Arsenault:

I have in this amendment combined Nos. 1 and $\hat{2}$ of Motion #346, because both these items affect s. 20.435 (7) (bc). If you have any questions, please do not hesitate to call.

Debora A. Kennedy Managing Attorney Phone: (608) 266-0137

E-mail: debora.kennedy@legis.state.wi.us

DRAFTER'S NOTE FROM THE LEGISLATIVE REFERENCE BUREAU

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May 29, 2001

To Yvonne Arsenault:

I have in this amendment combined Nos. 1 and 2 of Motion #346, because both these items affect s. 20.435 (7) (bc). If you have any questions, please do not hesitate to call.

Debora A. Kennedy Managing Attorney Phone: (608) 266–0137

E-mail: debora.kennedy@legis.state.wi.us

Kennedy, Debora

From:

Arsenault, Yvonne

Sent:

Tuesday, June 05, 2001 10:01 AM

To: Cc:

Kennedy, Debora Morgan, Charlie

Subject:

Drafting

Debora -

Here are the details from our conversation yesterday.

- Draft 328: Delete items 1, 2 and 3. Place in session law that the additional \$1,019,700 GPR in 2001-02 and \$2,039,300 GPR in 2002-03 for the birth-to-three program (which is referred to in statutes as early intervention services) should be distributed to counties such that each county receives an amount that represents 60% of that county's total state, federal and county costs in 1999. In addition, page 2, line 8 - change \$4,589,000 to \$4,589,800 in FY 2001-02.
- 2. Draft 327: The DAPIS appropriation is 20.435(6)(gb). The total FED allocations for the grants are as follows: \$1,369,000 FED in 2001-02 and \$1,330,800 FED in 2002-03. The total DAPIS (PR) allocations for the grants are as follows: \$231,300 PR in 2001-02 and \$319,500 PR in 2002-03. Therefore, total funding (all funds) for the grants are (this includes base funding): \$1,600,300 in 2001-02 and \$1,650,300 in 2002-03. Also, as we discussed, "up to" should be used for the FED and "no more than" for the (DAPIS) PR funds.
- Draft 448: Delete items 1 and 2. In addition, the effective date of section 1559 in the bill (items 3 and 4 in draft 448) should be January 1, 2002.
- 4. Draft 326: Page 2, line 4. Change \$238,000 to \$398,000.

Thanks, Debora. If you have any questions, please call.

Yvonne

Yvonne M. Arsenault Legislative Fiscal Bureau (608) 266-3847

Yvonne.Arsenault@legis.state.wi.us



State of Misconsin 2001 - 2002 LEGISLATURE

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LFB:.....Arsenault – Substance abuse treatment grants

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

LFB AMENDMENT

TO 2001 SENATE BILL 55 AND 2001 ASSEMBLY BILL 144

1 At the locations indicated, amend the bill as follows: 1. Page 541, line 20: delete the material beginning with that line and ending 2 with page 542, line 13, and substitute: 3 "Section 725g, 20.435 (7) (bc) of the statutes is amended to read: 4 20.435 (7) (bc) Grants for community programs. The amounts in the schedule 5 for grants for community programs under s. 46.48. Notwithstanding ss. 20.001 (3) 6 (a) and 20.002 (1), the department may transfer funds between fiscal years under 7 8 this paragraph. Notwithstanding ss. 20.001 (3) (b) and 20.002 (1), the department of health and family services may credit or deposit into this appropriation funds for 9 the purpose specified in s. 46.48 (13) that the department transfers from the 10 appropriation under par. (bL) that are allocated by the department under that 11 12 appropriation but unexpended or unencumbered on June 30 of each year. Notwithstanding ss. 20.001 (3) (a) and 20.002 (1), the department of workforce development shall credit or deposit into this appropriation funds for the purpose specified in s. 46.48 (30) that the department of workforce development transfers from the appropriation account under s. 20.445 (3) (dz). Except for amounts authorized to be carried forward under s. 46.48 and as otherwise provided in this paragraph, all funds allocated but not encumbered by December 31 of each year lapse to the general fund on the next January 1 unless carried forward to the next calendar year by the joint committee on finance. Notwithstanding ss. 20.001 (3) (b) and 20.002 (1), there is transferred at the end of the 1999–2000 fiscal year to the appropriation account for the department of workforce development under s. 20.445 (3) (dz) the difference between \$5,000,000 and the amounts that are expendable and encumbered under 1999 Wisconsin Act 9, section 9223 (3c).

SECTION 725h. 20.435 (7) (bc) of the statutes, as affected by 2001 Wisconsin Act (this act), is repealed and recreated to read:

20.435 (7) (bc) Grants for community programs. The amounts in the schedule for grants for community programs under s. 46.48. Notwithstanding ss. 20.001 (3) (a) and 20.002 (1), the department may transfer funds between fiscal years under this paragraph. Notwithstanding ss. 20.001 (3) (b) and 20.002 (1), the department of health and family services may credit or deposit into this appropriation funds for the purpose specified in s. 46.48 (13) that the department transfers from the appropriation under par. (bL) that are allocated by the department under that appropriation but unexpended or unencumbered on June 30 of each year. Notwithstanding ss. 20.001 (3) (a) and 20.002 (1), the department of workforce development shall credit or deposit into this appropriation funds for the purpose specified in s. 46.48 (30) that the department of workforce development transfers

from the appropriation account under s. 20.445 (3) (dz). Except for amounts authorized to be carried forward under s. 46.48 and as otherwise provided in this paragraph, all funds allocated but not encumbered by December 31 of each year lapse to the general fund on the next January 1 unless carried forward to the next calendar year by the joint committee on finance. Notwithstanding ss. 20.001 (3) (a) and 20.002 (1), the department shall transfer from this appropriation account to the appropriation account for the department of workforce development under s. 20.445 (3) (dz) funds allocated by the department under s. 46.48 (30) but unexpended on June 30 of each year.".

2. Page 546, line 6: after "(bc)." insert "Notwithstanding ss. 20.001 (3) (a) and 20.002 (1), the department of workforce development shall annually on July 1 transfer from this appropriation account \$1,00,000 to the appropriation account under s. 20.435 (7) (bc) for substance abuse treatment grants under s. 46.48 (30).".

Page 762, line 7: after "distribute" insert "up to \$4,000,000 annually as".

Page 762, line 14: after "49.001 (5)." insert "At least \$2,000,000 annually in funding for grants awarded under this paragraph shall be awarded to Milwaukee County or to a private nonprofit organization within Milwaukee County, and the remainder shall be awarded, based on the statewide distribution of individuals who have a family income of not more than 200% of the poverty line, to counties, including Milwaukee County, and to private nonprofit organizations, including private nonprofit organizations within Milwaukee County."

Page 1821, line 15: after that line insert:

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	DISTRIBUTION OF GRANTS	>
1	"(11r) Thanke en of the repeal substance abuse treatment mands. The repeal	
2	and recreation of section 2004350 Will of the statutes takes effect on January 1,	
3	2002.". 46.48 (30)(a)	
4	(END)	
	(treatment)	

STATE OF WISCONSIN – LEGISLATIVE REFERENCE BUREAU – LEGAL SECTION (608–266–3561)

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State of Misconsin 2001 - 2002 LEGISLATURE

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LFB:.....Arsenault – Substance abuse treatment grants

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

LFB AMENDMENT

TO 2001 SENATE BILL 55 AND 2001 ASSEMBLY BILL 144



1 At the locations indicated, amend the bill as follows:

2 1. Page 762, line 7: after "distribute" insert "up to \$4,000,000/annually as".

2. Page 762, line 14: after "49.001 (5)." insert "At least \$2,000,000 annually in funding for grants awarded under this paragraph shall be awarded to Milwaukee County or to a private nonprofit organization within Milwaukee County, and the remainder shall be awarded, based on the statewide distribution of individuals who have a family income of not more than 200% of the poverty line, to counties, including Milwaukee County, and to private nonprofit organizations, including private nonprofit organizations within Milwaukee County."

3. Page 1821, line 15: after that line insert:

1 "(11r) DISTRIBUTION OF SUBSTANCE ABUSE TREATMENT GRANTS. The treatment of 2 section 46.48 (30) (a) of the statutes takes effect on January 1, 2002.".

3

(END)

LFB:.....Arsenault – Substance abuse treatment grants

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

LFB AMENDMENT

TO 2001 SENATE BILL 55 AND 2001 ASSEMBLY BILL 144

Z	1. Page 762, line 7: after "distribute" insert "up to \$6,000,000 annually as".
3	2. Page 762, line 14: after "49.001 (5)." insert "At least \$2,000,000 annually in
4	funding for grants awarded under this paragraph shall be awarded to Milwaukee
5	County or to a private nonprofit organization within Milwaukee County, and the
6	remainder shall be awarded, based on the statewide distribution of individuals who
7	have a family income of not more than 200% of the poverty line, to counting including

At the locations indicated, amend the bill as follows:

have a family income of not more than 200% of the poverty line, to counties, including

Milwaukee County, and to private nonprofit organizations, including private

9 <u>nonprofit organizations within Milwaukee County.</u>".

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3. Page 1821, line 15: after that line insert:

1 "(11r) DISTRIBUTION OF SUBSTANCE ABUSE TREATMENT GRANTS. The treatment of 2 section 46.48 (30) (a) of the statutes takes effect on January 1, 2002.".

3

(END)